



Cleveland County
NORTH CAROLINA

FY 2024 Building Inspection Expenses

(Actual, Unaudited)

Description	Sum of Expense Amount
Automotive Supplies/Maintenance	\$ 2,518.71
Copier Services/ Maintenance Contract	\$ 2,729.26
Credit Card Machine Fees	\$ 14,682.72
Inspection & Office Supplies	\$ 1,633.47
Licensing/Certification	\$ 80.00
Motor Fuel/Oil	\$ 13,620.42
Permit Refunds	\$ 2,609.00
Personnel Expenses (Salaries & Benefits)	\$ 412,127.54
Phone / Telecommunications	\$ 3,983.14
Postage	\$ 30.23
Travel / Training	\$ 3,090.30
Dues & Subscriptions (Cellular/Internet Service)	\$ 5,715.70
Capital Equipment- 1 New Truck	\$ 82,869.54
Grand Total Expenses	\$ 545,690.03

REVENUE FROM PERMIT FEES \$ **429,724.00**